

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY THE DEPUTY OF ST. MARY
ANSWER TO BE TABLED ON MONDAY 12th SEPTEMBER 2011**

Question

Can the Minister inform members of the number of full time equivalents working in the Treasury and Resources Department (or in its relevant predecessor department) in the areas shown in the table below, on the dates shown in the table (or equivalent ranges of dates for which information is easily available), adding any notes of explanation which he feels useful or necessary?

| | ISD | HR | Treasury | Procurement |
|-------------------|------------|-----------|-----------------|--------------------|
| 2005 June 1st | | | | |
| 2005 December 1st | | | | |
| 2006 June 1st | | | | |
| 2006 December 1st | | | | |
| 2007 June 1st | | | | |
| 2007 December 1st | | | | |
| 2008 June 1st | | | | |
| 2008 December 1st | | | | |
| 2009 June 1st | | | | |
| 2009 December 1st | | | | |
| 2010 June 1st | | | | |
| 2010 December 1st | | | | |

Answer

| | ISD | HR | Treasury (including Procurement) |
|--------------------|------------|-----------|---|
| 2005 December 31st | N/A | N/A | 99 |
| 2006 December 31st | 73 | 52 | 98 |
| 2007 December 31st | 73 | 53 | 99 |
| 2008 December 31st | 70 | 59 | 96 |
| 2009 December 31st | 78 | 58 | 103 |
| 2010 December 31st | 87 | 60 | 96 |

Notes:

1. Within the timescale for the response, the above figures have been provided from the States Annual Performance Reports and are reported as actual full time equivalent posts filled on 31st December each year i.e. it is not the budgeted establishment.
2. These Reports do not provide the mid year figures, nor a breakdown of 2005 figures for ISD and HR.
3. In the Annual Performance Report the Treasury Figures reported include Procurement numbers as the function was within Treasury until 2010.